

# **Technology Plan 2015**

Jessamine County

871 Wilmore Rd  
Nicholasville, KY 40356

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## **Overview**

### **Plan Name**

Technology Plan 2015

### **Plan Description**

Long range planning for JCS technology

## Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	Teachers and students in Jessamine County Schools will effectively use technology on a daily basis.	Objectives: 3 Strategies: 5 Activities: 11	Organizational	\$146000
2	The infrastructure and network of Jessamine County Schools will be strengthened in order to better facilitate teaching and learning.	Objectives: 1 Strategies: 1 Activities: 3	Organizational	\$236000
3	Jessamine County Schools will continue designing and supporting digital experiences to enhance teaching and learning.	Objectives: 3 Strategies: 5 Activities: 17	Organizational	\$564360
4	Jessamine County Schools will use technology to promote communication and collaboration between all stakeholders.	Objectives: 2 Strategies: 2 Activities: 2	Organizational	\$51000

# Goal 1: Teachers and students in Jessamine County Schools will effectively use technology on a daily basis.

**Measurable Objective 1:**

collaborate to provide necessary training to all teachers and students by 01/01/2020 as measured by data gathered from Clarity survey.

**Strategy 1:**

Staff trainings - Technology trainings will be provided for all staff

Category: Other - Technology

Activity - Technology trainings for new technologies	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
All new technologies purchased will need to have a training component purchased as well Schools: All Schools	Technology	07/01/2015	01/01/2020	\$10000	District Funding	DTO, Office of Teaching and Learning

Activity - District Technology Resource Teacher (TRT)	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Hire a Technology Resource Teacher at the district level to facilitate training staff on new technologies Schools: All Schools	Professional Learning, Technology	07/01/2015	01/01/2020	\$50000	District Funding	board, Director of Technology

**Strategy 2:**

Digital Citizenship - JCS will provide Digital Citizenship resources for both students and teachers

Category: Other - Technology

Activity - Digital Driver's License (DDL)	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
JCS students and teachers will have the opportunity to complete the DDL as an in-depth Digital Citizenship lesson. Schools: All Schools	Direct Instruction	01/01/2015	01/01/2020	\$0	No Funding Required	SBDM to choose curriculum, teachers to facilitate implementation

Activity - Common Sense Media	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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JCS students will have the opportunity to complete lessons in digital citizenship using Common Sense Media resources.  Schools: All Schools	Direct Instruction	01/01/2015	01/01/2020	\$0	No Funding Required	SBDM to choose curriculum, teachers to facilitate implementation
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### Measurable Objective 2:

collaborate to ensure students and teachers have daily access to technology by 01/01/2020 as measured by data gathered from Clarity survey.

### Strategy 1:

Strategic device purchasing - Schools need to determine their individual balance between desktop replacement and mobile device purchases. Consideration should be made for: teacher use vs student use, sustainability, curriculum/program specific needs for each device, and the type of task for which students will use the device.

Category: Other - Technology

Activity - Mobile Device Purchase	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Devices will be purchased for student use  Schools: All Schools	Technology	07/01/2015	01/01/2020	\$30000	KETS	SBDM Council/Techology Committee with Principal oversight

Activity - Desktop Replacement	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Schools will implement a desktop replacement plan  Schools: All Schools	Technology	07/01/2015	01/01/2020	\$40000	KETS	SBDM Council/Techology Committee with Principal oversight

### Strategy 2:

Online Learning - Online learning options will be provided for JCS students and teachers

Category: Learning Systems

Activity - Online Classrooms	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will extend their classrooms by using a virtual classroom environment  Schools: All Schools	Technology	07/01/2015	01/01/2020	\$0	No Funding Required	DTO, CRAs, Teachers

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Activity - CIITS	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students and teachers will use CIITS features including assessment creation, lesson planning, and data features to facilitate teaching and learning  Schools: All Schools	Technology	07/01/2015	01/01/2020	\$0	No Funding Required	CRAs

**Measurable Objective 3:**

collaborate to provide authentic opportunities for students at each school to use technology to showcase learning by 01/01/2020 as measured by participation in local, regional, and state events.

**Strategy 1:**

STLP - Jessamine County Schools will have an active Student Technology Leadership Program at each school.

Category: Other - Technology

Activity - STLP Sponsor	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
JCS will provide a stipend for each STLP Sponsor  Schools: All Schools	Extra Curricular	01/01/2015	01/01/2020	\$13000	District Funding	Director of Technology, School Principals

Activity - STLP Showcases	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Opportunities will be provided for students from each school to participate in STLP local, regional, and state showcases  Schools: All Schools	Field Trip	01/01/2015	01/01/2020	\$3000	KETS	Director of Technology, STLP Sponsors

Activity - Digital Products	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will have opportunities to present digital products to authentic audiences. Students can submit products for the STLP Digital Products competition and/or present them as part of the Jessamine County Arts Walk.  Schools: All Schools	Extra Curricular, Technology	04/01/2015	01/01/2020	\$0	No Funding Required	Classroom teachers, STLP sponsors

**Goal 2: The infrastructure and network of Jessamine County Schools will be strengthened in order to better facilitate teaching and learning.**

**Measurable Objective 1:**

collaborate to strengthen our infrastructure and network by 01/01/2020 as measured by an inventory of all new equipment purchased.

**Strategy 1:**

Greater wired and wireless connectivity - Greater wired and wireless connectivity in all district locations.

Category: Other - Technology

Activity - Increase Number of Wireless Access Points (WAPs)	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
New wireless controllers and wireless access points will be purchased in order to achieve a ratio of at least one WAP per classroom Schools: All Schools	Technology	07/01/2015	01/01/2020	\$80000	eRATE	DTO

Activity - Switch replacement	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Switches will be replaced at all locations until all operating switches are gigabit switches. Schools: All Schools	Technology	01/01/2015	01/01/2020	\$120000	eRATE	DTO

Activity - Fiber Lease	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Fiber will be leased from a third party in order to provide network access at Wilmore Elementary and The Providence School Schools: The Providence School, Wilmore Elementary School	Technology	01/01/2015	01/01/2020	\$36000	District Funding	DTO

**Goal 3: Jessamine County Schools will continue designing and supporting digital experiences to enhance teaching and learning.**

**Measurable Objective 1:**

collaborate to provide personnel necessary to assist with ongoing technical needs by 01/01/2020 as measured by data gathered from Clarity survey.

**Strategy 1:**

Personnel - School Tech Support

Category: Other - Technology



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Activity - School Tech Support	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Six hours of classified tech support will be provided per school Schools: All Schools	Technology	07/01/2015	01/01/2020	\$260000	District Funding	DTO

**Measurable Objective 2:**

collaborate to provide a storage solution for teachers and staff that will allow server files to be accessed from any internet enabled device at any location at any time by 01/01/2020 as measured by review of total amount of local storage space being utilized.

**Strategy 1:**

Cloud based storage - Convert all staff and teachers from a local server based storage solution to the use of a cloud based storage solution.

Category: Other - Technology

Activity - Google Drive	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Assist all staff and students with downloading the Google Drive client, and the transfer of all files over to the new storage solution. Schools: All Schools	Technology	01/01/2015	01/01/2020	\$0	No Funding Required	District Technology Staff

**Measurable Objective 3:**

collaborate to provide software systems to support teaching and learning by 01/01/2020 as measured by an inventory of all software systems purchased.

**Strategy 1:**

Data Systems - Provide data systems for students and teachers

Category: Management Systems

Activity - Infinite Campus	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide/Support Infinite Campus Schools: All Schools	Technology	07/01/2015	01/01/2020	\$50000	KETS	DTO

Activity - MUNIS	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide and support MUNIS Schools: All Schools	Technology	07/01/2015	01/01/2020	\$35000	District Funding	Business office

Activity - Aesop	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide and support Aesop Schools: All Schools	Technology	07/01/2015	01/01/2020	\$15195	District Funding	HR

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Activity - Destiny	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide and support Destiny Schools: All Schools	Technology	07/01/2015	01/01/2020	\$11000	District Funding	LMS

Activity - One Call Now	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide and support One Call Now Schools: All Schools	Technology	07/01/2015	01/01/2020	\$10000	District Funding	DTO

**Strategy 2:**

Security and Maintenance - Provide security and maintenance software

Category: Other - Technology

Activity - Support Contracts	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Support contracts for various software Schools: All Schools	Technology	07/01/2015	01/01/2020	\$25000	District Funding	DTO

Activity - Deep Nines	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide and support Deep Nines Schools: All Schools	Technology	07/01/2015	01/01/2020	\$5500	District Funding	DTO

**Strategy 3:**

Software for Teaching and Learning - Software for Teaching and Learning

Category: Learning Systems

Activity - MAP	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Purchase and support MAP Schools: All Schools	Academic Support Program	07/01/2015	01/01/2020	\$86500	District Funding	OTL

Activity - Edgenuity	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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purchase and support Edgenuity  Schools: The Providence School, East Jessamine Middle School, Jessamine Career and Technology Center, West Jessamine Middle School, West Jessamine High School, East Jessamine High School	Academic Support Program	07/01/2015	01/01/2020	\$33000	District Funding	OTL
<b>Activity - Scholastic Software Suite</b>	<b>Activity Type</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Resource Assigned</b>	<b>Source Of Funding</b>	<b>Staff Responsible</b>
purchase and support Scholastic Software Suite  Schools: Rosenwald Dunbar Elementary School, Brookside Elementary School, Hattie C. Warner Elementary School, Red Oak Elementary School, Wilmore Elementary School, Jessamine Early Learning Village, Nicholasville Elementary School	Academic Support Program	07/01/2015	01/01/2020	\$0	District Funding	Schools
<b>Activity - Brain Pop</b>	<b>Activity Type</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Resource Assigned</b>	<b>Source Of Funding</b>	<b>Staff Responsible</b>
purchase Brain Pop  Schools: Rosenwald Dunbar Elementary School, Brookside Elementary School, Hattie C. Warner Elementary School, Red Oak Elementary School, Wilmore Elementary School, Jessamine Early Learning Village, Nicholasville Elementary School, West Jessamine Middle School	Academic Support Program	07/01/2015	01/01/2020	\$12000	District Funding	School level funds to purchase
<b>Activity - Lexia</b>	<b>Activity Type</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Resource Assigned</b>	<b>Source Of Funding</b>	<b>Staff Responsible</b>
purchase and support Lexia Core 5  Schools: Rosenwald Dunbar Elementary School, Brookside Elementary School, Hattie C. Warner Elementary School, Red Oak Elementary School, Wilmore Elementary School, Jessamine Early Learning Village, Nicholasville Elementary School	Academic Support Program	01/01/2015	01/01/2020	\$7500	District Funding	OTL to purchase, DTO to support
<b>Activity - Moby Max</b>	<b>Activity Type</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Resource Assigned</b>	<b>Source Of Funding</b>	<b>Staff Responsible</b>
Purchase of Moby Max software  Schools: The Providence School, Rosenwald Dunbar Elementary School, East Jessamine Middle School, Brookside Elementary School, Hattie C. Warner Elementary School, Red Oak Elementary School, Wilmore Elementary School, Jessamine Early Learning Village, Nicholasville Elementary School, West Jessamine Middle School	Academic Support Program	01/01/2015	01/01/2020	\$4100	District Funding	OTL to purchase, DTO to support
<b>Activity - Imagine Learning</b>	<b>Activity Type</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Resource Assigned</b>	<b>Source Of Funding</b>	<b>Staff Responsible</b>

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Purchase and support Imagine Learning Software Schools: All Schools	Academic Support Program	01/01/2015	01/01/2020	\$8815	IDEA	Special Ed to purchase, DTO to support
Activity - Read Write Gold	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Purchase and support Read Write Gold Schools: All Schools	Academic Support Program	01/01/2015	01/01/2020	\$750	IDEA	Special Ed to purchase, DTO to support

## Goal 4: Jessamine County Schools will use technology to promote communication and collaboration between all stakeholders.

**Measurable Objective 1:**

collaborate to upgrade the communication systems at all district locations by 01/01/2020 as measured by inventory of all new equipment purchased.

**Strategy 1:**

upgrade the phone systems at all district locations - Upgrade the phone system at all existing locations from a digital phone system to a Voice Over IP (VOIP) phone system.

Category: Other - Technology

Activity - VOIP	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
upgrade phone system at all existing locations Schools: Brookside Elementary School, Wilmore Elementary School	Technology	07/01/2015	01/01/2020	\$25000	District Funding	DTO

**Measurable Objective 2:**

collaborate to use the internet as a main form of communication to all stakeholders by 01/01/2020 as measured by data gathered from the district survey.

**Strategy 1:**

Standardization of websites - websites will be standardized in order to maintain a more cohesive experience for parents/other stakeholders with children at multiple schools

Category: Stakeholder Engagement

Activity - Web hosting	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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JCS will utilize a third party solution to provide school and district websites Schools: All Schools	Technology	01/01/2015	01/01/2020	\$26000	District Funding	District Technology Staff
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## Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

### eRATE

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Increase Number of Wireless Access Points (WAPs)	New wireless controllers and wireless access points will be purchased in order to achieve a ratio of at least one WAP per classroom	Technology	07/01/2015	01/01/2020	\$80000	DTO
Switch replacement	Switches will be replaced at all locations until all operating switches are gigabit switches.	Technology	01/01/2015	01/01/2020	\$120000	DTO
					<b>Total</b>	\$200000

### No Funding Required

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Google Drive	Assist all staff and students with downloading the Google Drive client, and the transfer of all files over to the new storage solution.	Technology	01/01/2015	01/01/2020	\$0	District Technology Staff
Digital Products	Students will have opportunities to present digital products to authentic audiences. Students can submit products for the STLP Digital Products competition and/or present them as part of the Jessamine County Arts Walk.	Extra Curricular, Technology	04/01/2015	01/01/2020	\$0	Classroom teachers, STLP sponsors
Digital Driver's License (DDL)	JCS students and teachers will have the opportunity to complete the DDL as an in-depth Digital Citizenship lesson.	Direct Instruction	01/01/2015	01/01/2020	\$0	SBDM to choose curriculum, teachers to facilitate implementation
Online Classrooms	Teachers will extend their classrooms by using a virtual classroom environment	Technology	07/01/2015	01/01/2020	\$0	DTO, CRAs, Teachers
Common Sense Media	JCS students will have the opportunity to complete lessons in digital citizenship using Common Sense Media resources.	Direct Instruction	01/01/2015	01/01/2020	\$0	SBDM to choose curriculum, teachers to facilitate implementation

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CIITS	Students and teachers will use CIITS features including assessment creation, lesson planning, and data features to facilitate teaching and learning	Technology	07/01/2015	01/01/2020	\$0	CRAs
<b>Total</b>					\$0	

### KETS

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Desktop Replacement	Schools will implement a desktop replacement plan	Technology	07/01/2015	01/01/2020	\$40000	SBDM Council/Tech nology Committee with Principal oversight
Infinite Campus	Provide/Support Infinite Campus	Technology	07/01/2015	01/01/2020	\$50000	DTO
STLP Showcases	Opportunities will be provided for students from each school to participate in STLP local, regional, and state showcases	Field Trip	01/01/2015	01/01/2020	\$3000	Director of Technology, STLP Sponsors
Mobile Device Purchase	Devices will be purchased for student use	Technology	07/01/2015	01/01/2020	\$30000	SBDM Council/Tech nology Committee with Principal oversight
<b>Total</b>					\$123000	

### IDEA

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Read Write Gold	Purchase and support Read Write Gold	Academic Support Program	01/01/2015	01/01/2020	\$750	Special Ed to purchase, DTO to support
Imagine Learning	Purchase and support Imagine Learning Software	Academic Support Program	01/01/2015	01/01/2020	\$8815	Special Ed to purchase, DTO to support
<b>Total</b>					\$9565	

### District Funding

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
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Brain Pop	purchase Brain Pop	Academic Support Program	07/01/2015	01/01/2020	\$12000	School level funds to purchase
Scholastic Software Suite	purchase and support Scholastic Software Suite	Academic Support Program	07/01/2015	01/01/2020	\$0	Schools
Moby Max	Purchase of Moby Max software	Academic Support Program	01/01/2015	01/01/2020	\$4100	OTL to purchase, DTO to support
STLP Sponsor	JCS will provide a stipend for each STLP Sponsor	Extra Curricular	01/01/2015	01/01/2020	\$13000	Director of Technology, School Principals
District Technology Resource Teacher (TRT)	Hire a Technology Resource Teacher at the district level to facilitate training staff on new technologies	Professional Learning, Technology	07/01/2015	01/01/2020	\$50000	board, Director of Technology
Support Contracts	Support contracts for various software	Technology	07/01/2015	01/01/2020	\$25000	DTO
Deep Nines	Provide and support Deep Nines	Technology	07/01/2015	01/01/2020	\$5500	DTO
School Tech Support	Six hours of classified tech support will be provided per school	Technology	07/01/2015	01/01/2020	\$260000	DTO
Web hosting	JCS will utilize a third party solution to provide school and district websites	Technology	01/01/2015	01/01/2020	\$26000	District Technology Staff
Technology trainings for new technologies	All new technologies purchased will need to have a training component purchased as well	Technology	07/01/2015	01/01/2020	\$10000	DTO, Office of Teaching and Learning
Edgenuity	purchase and support Edgenuity	Academic Support Program	07/01/2015	01/01/2020	\$33000	OTL
Fiber Lease	Fiber will be leased from a third party in order to provide network access at Wilmore Elementary and The Providence School	Technology	01/01/2015	01/01/2020	\$36000	DTO
One Call Now	Provide and support One Call Now	Technology	07/01/2015	01/01/2020	\$10000	DTO
Lexia	purchase and support Lexia Core 5	Academic Support Program	01/01/2015	01/01/2020	\$7500	OTL to purchase, DTO to support
MUNIS	Provide and support MUNIS	Technology	07/01/2015	01/01/2020	\$35000	Business office
Aesop	Provide and support Aesop	Technology	07/01/2015	01/01/2020	\$15195	HR
Destiny	Provide and support Destiny	Technology	07/01/2015	01/01/2020	\$11000	LMS
MAP	Purchase and support MAP	Academic Support Program	07/01/2015	01/01/2020	\$86500	OTL



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VOIP	upgrade phone system at all existing locations	Technology	07/01/2015	01/01/2020	\$25000	DTO
				<b>Total</b>	\$664795	

## Activity Summary by School

Below is a breakdown of activity by school.

### All Schools

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Increase Number of Wireless Access Points (WAPs)	New wireless controllers and wireless access points will be purchased in order to achieve a ratio of at least one WAP per classroom	Technology	07/01/2015	01/01/2020	\$80000	DTO
School Tech Support	Six hours of classified tech support will be provided per school	Technology	07/01/2015	01/01/2020	\$260000	DTO
Online Classrooms	Teachers will extend their classrooms by using a virtual classroom environment	Technology	07/01/2015	01/01/2020	\$0	DTO, CRAs, Teachers
CIITS	Students and teachers will use CIITS features including assessment creation, lesson planning, and data features to facilitate teaching and learning	Technology	07/01/2015	01/01/2020	\$0	CRAs
Technology trainings for new technologies	All new technologies purchased will need to have a training component purchased as well	Technology	07/01/2015	01/01/2020	\$10000	DTO, Office of Teaching and Learning
Switch replacement	Switches will be replaced at all locations until all operating switches are gigabit switches.	Technology	01/01/2015	01/01/2020	\$120000	DTO
STLP Sponsor	JCS will provide a stipend for each STLP Sponsor	Extra Curricular	01/01/2015	01/01/2020	\$13000	Director of Technology, School Principals
STLP Showcases	Opportunities will be provided for students from each school to participate in STLP local, regional, and state showcases	Field Trip	01/01/2015	01/01/2020	\$3000	Director of Technology, STLP Sponsors
Google Drive	Assist all staff and students with downloading the Google Drive client, and the transfer of all files over to the new storage solution.	Technology	01/01/2015	01/01/2020	\$0	District Technology Staff
Web hosting	JCS will utilize a third party solution to provide school and district websites	Technology	01/01/2015	01/01/2020	\$26000	District Technology Staff
Mobile Device Purchase	Devices will be purchased for student use	Technology	07/01/2015	01/01/2020	\$30000	SBDM Council/Tech nology Committee with Principal oversight

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Desktop Replacement	Schools will implement a desktop replacement plan	Technology	07/01/2015	01/01/2020	\$40000	SBDM Council/Tech ology Committee with Principal oversight
Infinite Campus	Provide/Support Infinite Campus	Technology	07/01/2015	01/01/2020	\$50000	DTO
MUNIS	Provide and support MUNIS	Technology	07/01/2015	01/01/2020	\$35000	Business office
Aesop	Provide and support Aesop	Technology	07/01/2015	01/01/2020	\$15195	HR
Destiny	Provide and support Destiny	Technology	07/01/2015	01/01/2020	\$11000	LMS
Support Contracts	Support contracts for various software	Technology	07/01/2015	01/01/2020	\$25000	DTO
Deep Nines	Provide and support Deep Nines	Technology	07/01/2015	01/01/2020	\$5500	DTO
One Call Now	Provide and support One Call Now	Technology	07/01/2015	01/01/2020	\$10000	DTO
MAP	Purchase and support MAP	Academic Support Program	07/01/2015	01/01/2020	\$86500	OTL
Imagine Learning	Purchase and support Imagine Learning Software	Academic Support Program	01/01/2015	01/01/2020	\$8815	Special Ed to purchase, DTO to support
Read Write Gold	Purchase and support Read Write Gold	Academic Support Program	01/01/2015	01/01/2020	\$750	Special Ed to purchase, DTO to support
Digital Driver's License (DDL)	JCS students and teachers will have the opportunity to complete the DDL as an in-depth Digital Citizenship lesson.	Direct Instruction	01/01/2015	01/01/2020	\$0	SBDM to choose curriculum, teachers to facilitate implementatio n
Common Sense Media	JCS students will have the opportunity to complete lessons in digital citizenship using Common Sense Media resources.	Direct Instruction	01/01/2015	01/01/2020	\$0	SBDM to choose curriculum, teachers to facilitate implementatio n
District Technology Resource Teacher (TRT)	Hire a Technology Resource Teacher at the district level to facilitate training staff on new technologies	Professional Learning, Technology	07/01/2015	01/01/2020	\$50000	board, Director of Technology
Digital Products	Students will have opportunities to present digital products to authentic audiences. Students can submit products for the STLP Digital Products competition and/or present them as part of the Jessamine County Arts Walk.	Extra Curricular, Technology	04/01/2015	01/01/2020	\$0	Classroom teachers, STLP sponsors

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**Total** \$879760

**Wilmore Elementary School**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
VOIP	upgrade phone system at all existing locations	Technology	07/01/2015	01/01/2020	\$25000	DTO
Fiber Lease	Fiber will be leased from a third party in order to provide network access at Wilmore Elementary and The Providence School	Technology	01/01/2015	01/01/2020	\$36000	DTO
Scholastic Software Suite	purchase and support Scholastic Software Suite	Academic Support Program	07/01/2015	01/01/2020	\$0	Schools
Brain Pop	purchase Brain Pop	Academic Support Program	07/01/2015	01/01/2020	\$12000	School level funds to purchase
Lexia	purchase and support Lexia Core 5	Academic Support Program	01/01/2015	01/01/2020	\$7500	OTL to purchase, DTO to support
Moby Max	Purchase of Mobly Max software	Academic Support Program	01/01/2015	01/01/2020	\$4100	OTL to purchase, DTO to support
<b>Total</b>					<span style="border: 1px solid black; padding: 2px;">\$84600</span>	

**West Jessamine Middle School**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Edgenuity	purchase and support Edgenuity	Academic Support Program	07/01/2015	01/01/2020	\$33000	OTL
Brain Pop	purchase Brain Pop	Academic Support Program	07/01/2015	01/01/2020	\$12000	School level funds to purchase
Moby Max	Purchase of Mobly Max software	Academic Support Program	01/01/2015	01/01/2020	\$4100	OTL to purchase, DTO to support
<b>Total</b>					<span style="border: 1px solid black; padding: 2px;">\$49100</span>	

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Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Edgenuity	purchase and support Edgenuity	Academic Support Program	07/01/2015	01/01/2020	\$33000	OTL
<b>Total</b>					\$33000	

**The Providence School**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Fiber Lease	Fiber will be leased from a third party in order to provide network access at Wilmore Elementary and The Providence School	Technology	01/01/2015	01/01/2020	\$36000	DTO
Edgenuity	purchase and support Edgenuity	Academic Support Program	07/01/2015	01/01/2020	\$33000	OTL
Moby Max	Purchase of Mobly Max software	Academic Support Program	01/01/2015	01/01/2020	\$4100	OTL to purchase, DTO to support
<b>Total</b>					\$73100	

**Rosenwald Dunbar Elementary School**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Scholastic Software Suite	purchase and support Scholastic Software Suite	Academic Support Program	07/01/2015	01/01/2020	\$0	Schools
Brain Pop	purchase Brain Pop	Academic Support Program	07/01/2015	01/01/2020	\$12000	School level funds to purchase
Lexia	purchase and support Lexia Core 5	Academic Support Program	01/01/2015	01/01/2020	\$7500	OTL to purchase, DTO to support
Moby Max	Purchase of Mobly Max software	Academic Support Program	01/01/2015	01/01/2020	\$4100	OTL to purchase, DTO to support
<b>Total</b>					\$23600	

**Red Oak Elementary School**

**Technology Plan 2015**

Jessamine County

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Scholastic Software Suite	purchase and support Scholastic Software Suite	Academic Support Program	07/01/2015	01/01/2020	\$0	Schools
Brain Pop	purchase Brain Pop	Academic Support Program	07/01/2015	01/01/2020	\$12000	School level funds to purchase
Lexia	purchase and support Lexia Core 5	Academic Support Program	01/01/2015	01/01/2020	\$7500	OTL to purchase, DTO to support
Moby Max	Purchase of Mobly Max software	Academic Support Program	01/01/2015	01/01/2020	\$4100	OTL to purchase, DTO to support
<b>Total</b>					<b>\$23600</b>	

**Nicholasville Elementary School**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Scholastic Software Suite	purchase and support Scholastic Software Suite	Academic Support Program	07/01/2015	01/01/2020	\$0	Schools
Brain Pop	purchase Brain Pop	Academic Support Program	07/01/2015	01/01/2020	\$12000	School level funds to purchase
Lexia	purchase and support Lexia Core 5	Academic Support Program	01/01/2015	01/01/2020	\$7500	OTL to purchase, DTO to support
Moby Max	Purchase of Mobly Max software	Academic Support Program	01/01/2015	01/01/2020	\$4100	OTL to purchase, DTO to support
<b>Total</b>					<b>\$23600</b>	

**Jessamine Early Learning Village**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Scholastic Software Suite	purchase and support Scholastic Software Suite	Academic Support Program	07/01/2015	01/01/2020	\$0	Schools

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Jessamine County

Brain Pop	purchase Brain Pop	Academic Support Program	07/01/2015	01/01/2020	\$12000	School level funds to purchase
Lexia	purchase and support Lexia Core 5	Academic Support Program	01/01/2015	01/01/2020	\$7500	OTL to purchase, DTO to support
Moby Max	Purchase of Mobly Max software	Academic Support Program	01/01/2015	01/01/2020	\$4100	OTL to purchase, DTO to support
<b>Total</b>					\$23600	

**Jessamine Career and Technology Center**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Edgenuity	purchase and support Edgenuity	Academic Support Program	07/01/2015	01/01/2020	\$33000	OTL
<b>Total</b>					\$33000	

**Hattie C. Warner Elementary School**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Scholastic Software Suite	purchase and support Scholastic Software Suite	Academic Support Program	07/01/2015	01/01/2020	\$0	Schools
Brain Pop	purchase Brain Pop	Academic Support Program	07/01/2015	01/01/2020	\$12000	School level funds to purchase
Lexia	purchase and support Lexia Core 5	Academic Support Program	01/01/2015	01/01/2020	\$7500	OTL to purchase, DTO to support
Moby Max	Purchase of Mobly Max software	Academic Support Program	01/01/2015	01/01/2020	\$4100	OTL to purchase, DTO to support
<b>Total</b>					\$23600	

**East Jessamine Middle School**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
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Jessamine County

Edgenuity	purchase and support Edgenuity	Academic Support Program	07/01/2015	01/01/2020	\$33000	OTL
Moby Max	Purchase of MobY Max software	Academic Support Program	01/01/2015	01/01/2020	\$4100	OTL to purchase, DTO to support
<b>Total</b>					<b>\$37100</b>	

**East Jessamine High School**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Edgenuity	purchase and support Edgenuity	Academic Support Program	07/01/2015	01/01/2020	\$33000	OTL
<b>Total</b>					<b>\$33000</b>	

**Brookside Elementary School**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
VOIP	upgrade phone system at all existing locations	Technology	07/01/2015	01/01/2020	\$25000	DTO
Scholastic Software Suite	purchase and support Scholastic Software Suite	Academic Support Program	07/01/2015	01/01/2020	\$0	Schools
Brain Pop	purchase Brain Pop	Academic Support Program	07/01/2015	01/01/2020	\$12000	School level funds to purchase
Lexia	purchase and support Lexia Core 5	Academic Support Program	01/01/2015	01/01/2020	\$7500	OTL to purchase, DTO to support
Moby Max	Purchase of MobY Max software	Academic Support Program	01/01/2015	01/01/2020	\$4100	OTL to purchase, DTO to support
<b>Total</b>					<b>\$48600</b>	